**THE PROJECT BUDGET**

|  |  |  |  |  |  |  |
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| STAGE | ACTIVITIES | RESPONSIBLE | TIME | | SALARY | |
| PLANNING | Project Charter | JRS | 2 hours. | | $ 225.00 | |
| Meeting minutes | JRS | 1 hour. | | $ 112.50 | |
| Lifecycle | JRS | 1 hour. | | $ 112.50 | |
| policies | JRS | 2 hours. | | $ 225.00 | |
| Project Plan | JRS - FSBS | 4 hours | | $ 450.00 $ 262.48 | |
| ANALYSIS | Identify requirements suppliers | FSBS | 2 hours. | | $ 131.24 | |
| Define data collection techniques | FSBS | 2 hours. | | $ 131.24 | |
| Identify system processes | JRS | 2 hours. | | $ 131.24 | |
| Identify functional requirements | FSBS | 2 hours. | | $ 131.24 | |
| Identify non-functional requirements | JRS | 2 hours. | | $ 131.24 | |
| Manage requirements traceability | FSBS | 2 hour. | | $ 131.24 | |
| DESIGN | Use cases | MARG | 1 hour. | | $ 124.68 | |
| Sequence Diagrams | MARG | 2 hours. | | $ 249.36 | |
| Class diagrams | MARG | 2 hours | | $ 249.36 | |
| ER diagram | MARG | 2 hours. | | $ 249.36 | |
| Scketch | MARG | 5 hours. | | $ 623.40 | |
| Navigation map | MARG | 2 hours. | | $ 249.36 | |
| DEVELOPMENT | Encode database | JRS | 2 hours. | | $ 131.24 | |
| Module products | FSBS | 3 hours. | | $ 196.86 | |
| Gallery module | MARG | 3 hours. | | $ 196.68 | |
| FAQ module | FSBS | 3 hours. | | $ 196.86 | |
| News Module | MARG | 3 hours. | | $ 196.68 | |
| Contact module | FSBS | 3 hours. | | $ 196.86 | |
| User module | JRS | 3 hours. | | $ 196.68 | |
| TESTS | Unit tests | FSBS | 2 hours. | | $ 175.00 | |
| Testing module | FSBS | 2 hours. | | $ 175.00 | |
| System Tests | FSBS | 2 hours. | | $ 175.00 | |
| Quality Testing | FSBS | 2 hours. | | $ 175.00 | |
| END OF PROJECT | Letter of Acceptance | JRS FSBS | 1 hour. | | $ 112.50 $ 65.62 | |
| Project closure | JRS | 1 hour. | | $ 112.50 | |
| Performance evaluation | JRS FSBS | 1 hour. | | $ 112.50 $ 65.62 | |
| Delivery of documentation and presentation | JRS - FSBS | 1 hour. | | $ 112.50 $ 65.62 | |
| Final report | JRS - FSBS | 1 hour. | | $ 112.50 $ 65.62 | |
| RESPONSIBLE  FSBS - Frida Sofia Bermúdez Sánchez  MARG - Miguel Angel Ríos Gómez  JRS - Jesus Reyes Santos | | **Total per month:**  **Total for 4 months:**  **Costs of material resources:** | | | $ 6756.92  $ 27027.68  $ 3200.00 | |
| **Total, final:** | | | $ 36 984,06 | |
| **Market Stall**   * Programmer * Designer * TESTER * Project Leader * documenter * Analyst | | **Salary** | | |
| **MONTH** | | **HOUR** |
| Material Resources: Computer, pencils, pens, furniture, sheets, prints, Electrical energy, internet. | | $ 10500.00  $ 19950.00  $ 14000.00  $ 18000.00  $ 10500.00  $ 10500.00 | | $ 65.62  $ 124.68  $ 87.50  $ 112.50  $ 65.62  $ 65.62 |

**Justification:** The salary of each of the members of the project is being taken in accordance with following variables:

* Minimum level of basic English.
* According to the main activity.
* Experience zero (0) years.
* It takes into account the average gross income (Medium).
* The salary was divided between 4 weeks of the month, with 5 working days and 8 hours per day. (Guru, 2018)